

Appendix 6 - Summary of Department for Transport Consolidated Funding

Dorset Council confirmed multi-year consolidated DfT funding

Element	2026/27	2027/2028	2028/29	2029/30	Total
Active Travel (Capital)	£476,427	£476,427	£476,427	£476,427	£1,905,708
Active Travel (Revenue)	£149,483	£149,483	£149,483	-	£448,449
Highway Maintenance (Capital)	£25,845,000	£29,941,000	£32,404,000	£37,044,000	£125,234,000
Bus Grant (Capital)	£1,711,407	£1,745,808	£1,780,208	£1,814,608	£7,052,031
Bus Grant (Revenue)	£2,261,496	£2,261,496	£2,261,496	-	£6,784,488
Local Transport Grant (Capital)	£2,160,000	£3,249,000	£4,452,000	£5,656,000	£15,517,000
Local Transport Grant (Revenue)	£363,000	£363,000	£363,000	-	£1,090,000
Grand Total	£32,966,813	£38,186,214	£41,886,614	£44,991,035	£158,031,676

*Revenue for 2029/30 will be determined at future Government Spending Reviews.

Bournemouth, Christchurch and Poole Council confirmed multi-year consolidated DfT funding

Element	2026/27	2027/2028	2028/29	2029/30	Total
Active Travel (Capital)	£2,249,725	£2,249,725	£2,249,725	£2,249,725	£8,998,900
Active Travel (Revenue)	£705,869	£705,869	£705,869	-	£2,117,607
Highway Maintenance (Capital)	£7,763,000	£9,144,000	£9,860,000	£11,273,000	£38,040,000
Bus Grant (Capital)	£3,018,821	£3,079,501	£3,140,180	£3,200,860	£12,439,362
Bus Grant (Revenue)	£2,621,127	£2,621,127	£2,621,127	-	£7,863,381
Local Transport Grant (Capital)	£3,346,000	£3,620,000	£4,961,000	£6,302,000	£18,229,000
Local Transport Grant (Revenue)	£375,000	£375,000	£375,000	-	£1,125,000
Grand Total	£20,079,542	£21,795,222	£23,912,901	£23,025,585	£88,813,250

*Revenue for 2029/30 will be determined at future Government Spending Reviews.